# **Muncie Indiana Transit System**

2016 Annual Agency Profile

**Database Information** 

**NTDID:** 50054

Reporter Type: Full Reporter

1300 East Seymour Street Muncie, IN 47302

General Manager: Mr. Larry King

#### **General Information**

# **Urbanized Area Statistics - 2010 Census**

Muncie, IN

47 **Square Miles** 90,580 Population

**Service Area Statistics** 

322 Pop. Rank out of 498 UZAs

27 **Square Miles** 

70,085 Population

### **Service Consumption**

5,235,651 Annual Passenger Miles (PMT) 1,613,032 Annual Unlinked Trips (UPT) 5,923 Average Weekday Unlinked Trips

1,934 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

# **Service Supplied**

1,027,446 Annual Vehicle Revenue Miles (VRM)

77,151 Annual Vehicle Revenue Hours (VRH) 36 Vehicles Operated in Maximum Service (VOMS)

47 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

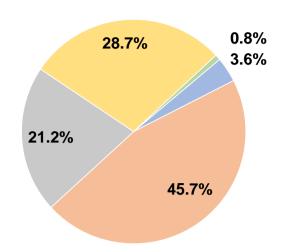
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$8,100	\$71,999	\$0	\$80,099	
Total	36	-	<b>\$0</b>	\$8,100	\$71,999	<b>\$0</b>	\$80,099	

### **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$246,454 3.6% Local Funds \$3,123,102 45.7% State Funds \$1,449,088 21.2% Federal Assistance \$1,961,516 28.7% Other Funds \$54,434 0.8% **Total Operating Funds Expended** \$6,834,594 100.0%

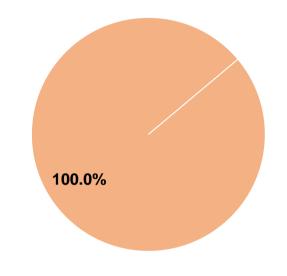
# **Sources of Capital Funds Expended**

Fare Revenues \$0 0.0% \$80,099 100.0% Local Funds State Funds \$0 0.0% \$0 Federal Assistance 0.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$80,099



**Operating Funding Sources** 

#### **Capital Funding Sources**



## **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,812,690	71.0%
Materials and Supplies	\$821,187	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,145,794	16.9%
<b>Total Operating Expenses</b>	\$6,779,671	100.0%
Reconciling OE Cash Expenditures	\$54,923	
Purchased Transportation		
(Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	<b>Years</b> <sup>a</sup>
Demand Response	\$1,619,739	\$43,673	\$0	274,760	63,268	222,595	20,741	0.0	14	10	28.6%	6.1
Bus	\$5,159,932	\$202,781	\$80,099	4,960,891	1,549,764	804,851	56,410	0.0	33	26	21.2%	8.6
Total	\$6,779,671	\$246,454	\$80,099	5,235,651	1,613,032	1,027,446	77,151	0.0	47	36	23.4%	

### **Performance Measures**

### **Service Efficiency**

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.28	\$78.09
Bus	\$6.41	\$91.47
Total	\$6.60	\$87.88

	Operating Expenses per	Operati		
Mode	Passenger Mile	Unlinke		
Demand Response	\$5.90			
Bus	\$1.04			
<b>Total</b>	\$1.29			



Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
\$25.60	0.3	3.1	
\$3.33	1.9	27.5	
\$4.20	1.6	20.9	



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.